



**Borough of Tamworth**

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## **JOINT SCRUTINY (BUDGETS)**

22 January 2018

Dear Councillor

A meeting of the Joint Scrutiny (Budgets) will be held in **Council Chamber - Marmion House on Tuesday, 30th January, 2018 at 6.00 pm**. Members of the Committee are requested to attend.

Yours faithfully

A handwritten signature in black ink, appearing to be 'AOS', followed by a long horizontal line extending to the right.

### **A G E N D A**

#### **NON CONFIDENTIAL**

- 1 Appointment of Chair**
- 2 Apologies for Absence**
- 3 Minutes of the Previous Meeting (Pages 1 - 2)**
- 4 Declarations of Interest**

*To receive any declarations of Members' interests (pecuniary and non-pecuniary) in any matters which are to be considered at this meeting.*

*When Members are declaring a pecuniary or non-pecuniary interest in respect of which they have dispensation, they should specify the nature of such interest. Members should leave the room if they have a pecuniary or non-pecuniary interest in respect of which they do not have a dispensation.*

## **5 Draft Budget and Medium Term Financial Strategy 2018/19 to 2022/23**

*(Discussion Item)*

*People who have a disability and who would like to attend the meeting should contact Democratic Services on 01827 709264 or e-mail [committees@tamworth.gov.uk](mailto:committees@tamworth.gov.uk) preferably 24 hours prior to the meeting. We can then endeavour to ensure that any particular requirements you may have are catered for.*

To Councillors: R Bilcliff, J Chesworth, T Clements, C Cooke, A Bishop, J Faulkner, R Ford, M Gant, S Goodall, M Greatorex, A James, R Kingstone, A Lunn, T Madge, K Norchi, J Oates, M Oates, Dr S People, T People, R Rogers, P Standen, M Summers and M Thurgood.



**MINUTES OF A MEETING OF THE  
JOINT SCRUTINY (BUDGETS)  
HELD ON 24th JANUARY 2017**

**PRESENT:** Councillors J Oates (Chair), R Bilcliff, J Chesworth, T Clements, C Cooke, A Couchman, J Faulkner, R Ford, M Gant, S Goodall, M Greatorex, A James, R Kingstone, A Lunn, T Madge, K Norchi, M Oates, S Peple, T Peple, R Rogers, P Seekings, P Standen, M Summers and P Thurgood

**CABINET** Councillors D Cook, S Claymore, J Goodall, R Pritchard and M Thurgood

The following officers were present: John Wheatley (Executive Director Corporate Services) and Stefan Garner (Director of Finance)

**6 APPOINTMENT OF CHAIR**

**RESOLVED:** That Councillor J Oates be appointed as Chair

*(Moved by Councillor M Oates and seconded by Councillor A James)*

**7 APOLOGIES FOR ABSENCE**

None

**8 MINUTES OF THE PREVIOUS MEETING**

The minutes of the meeting held on 26 January 2016 were approved and signed as a correct record.

*(Moved by Councillor S Peple and seconded by Councillor A Lunn)*

**9 DECLARATIONS OF INTEREST**

There were no Declarations of Interest.

## 10 BUDGET AND MEDIUM TERM FINANCIAL STRATEGY 2017/18 TO 2021/22

The Report of the Cabinet regarding the budget proposals and medium term financial strategy for General Fund (GF) Revenue, the Housing Revenue Account (HRA) and the Capital Programme was considered.

**RESOLVED:** That Members requested Cabinet to investigate the potential for High earning Council tenants to be charged a market rent with the associated objective to release Council Housing

*(Moved by Councillor M Summers and seconded by Councillor S Peaple)*

That Members requested Cabinet to bring forward a fully costed proposal for green bin charging to Council including all of the associated implications for the area

*(Moved by Councillor S Peaple and seconded by Councillor T Madge)*

That Members requested that Cabinet with urgency review the potential commercial opportunities for the Castle to reduce the operating costs in support of the MTFS

*(Moved by Councillor S Peaple and seconded by Councillor C Cooke)*

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Chair